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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Jun 21, 2021 19:10:37 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Five lakh seventy five thousand only (Rs.5,75,000/-) - Quarterly Distribution of Budget for the Labour Court, Anantapur - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1418 **Dated:21-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court, Anantapur for an amount of Rs. 5,75,000 /- Rupees Five lakh seventy five thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Court, Anantapur is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Principal Secretary, LFB&IMS Department, AP Secretariat

The Chairman-Cum-Presiding Officer, Labour Court, Anantapur

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court, Anantapur

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 09 Labour Court, Anantapur							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	22,000	22,000	25,000	94,000	6,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	8,000	7,000	7,000	7,500	29,500	500
S.D.H. 133 Water and Electricity Charges	50,000	13,000	12,000	12,000	12,500	49,500	500
S.D.H. 134 Hiring of Private Vehicles	3,00,000	75,000	74,000	74,000	75,000	2,98,000	2,000
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,000	12,000	12,500	49,500	500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,000	2,200	2,500	9,700	300
S.D.H. 137 Office Expenses - Administrative Expenses	5,000	1,000	1,000	1,250	1,250	4,500	500
S.D.H. 138 Office Expenses - Internet Charges	15,000	4,000	3,500	3,500	3,750	14,750	250
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	3,500	3,500	3,750	14,750	250
Total	**5,75,000**	**1,46,000**	**1,37,000**	**1,37,450**	**1,43,750**	**5,64,200**	**10,800**

DDO Annexure

Department: Labour Court, Anantapur

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300110100091101 11VN	10011303001	0	22,000	22,000	25,000	69,000
22300110100091301 31VN	10011303001	0	7,000	7,000	7,500	21,500
22300110100091301 33VN	10011303001	0	12,000	12,000	12,500	36,500
22300110100091301 34VN	10011303001	0	74,000	74,000	75,000	2,23,000
22300110100091301 35VN	10011303001	0	12,000	12,000	12,500	36,500
22300110100091301 36VN	10011303001	0	2,000	2,200	2,500	6,700
22300110100091301 37VN	10011303001	0	1,000	1,250	1,250	3,500
22300110100091301 38VN	10011303001	0	3,500	3,500	3,750	10,750
22300110100091301 39VN	10011303001	0	3,500	3,500	3,750	10,750
	Total	**0**	**1,37,000**	**1,37,450**	**1,43,750**	**4,18,200**